

1. Non-Financial Information

Name of Organisation: - National St. John Council Address: - 420 Beach Road Singapore 199582	Contact Information Name of Contact Person: - Mr Eric Chong or Mr Khoo How Thar Telephone No : 62980300 Fax No : 62965797 Email Address : stjoh@sjas.org.sg Web-site Address: www.sjas.org.sg
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Charity Status Charity Registration No : 00948 Charity Registration Date : 16 March 1993 Constitution : Society Date of Establishment : 1935 ROS Registration No : 0194/1969 WEL	IPC Status Effective Date : 01/07/2008 to 30/06/2012 A Member of the National Council of Social Service Sector Administrator: Ministry of Education
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Objectives: The main objectives include the following: - 1. To promote the learning and practice of first-aid; and 2. To promote and encourage all works of humanity and charity... "For the Service of Mankind". Vision/Mission: (A) Mission <ul style="list-style-type: none"> We are dedicated to relieving humanity suffering and assisting the nation in time of emergency; and To work hand in hand and co-operate with other uniformed groups to promote youth activities, altruism, and patriotism towards serving our Nation. (B) Vision <ul style="list-style-type: none"> To have at least one trained first-aider at home, in school and at worksite and be competent in performing CPR and AED, while attending to emergencies. CPR= Cardio-Pulmonary Resuscitation AED= Automated External Defibrillator 	No. of Beneficiaries: Not Applicable Programs/Activities: <ol style="list-style-type: none"> First Aid Courses & Awareness Talks Annual Officer Training Course Annual NCO Training Course Biennial Singapore-Malaysia First Aid and Home Nursing Competition Annual participation in the National Day Parade Annual General Inspection Parade Annual Walkathon Day Annual Teacher Officers Course Annual Hospital Duty attachment Free public duty with ambulance support for public events Biennial National Camp Other ad-hoc programmes and services.
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Patron : H.E. The President of the Republic of Singapore Trustees/Board Members Council Chairman : Mr Bobby Lim Chye Huat, PBM, O.St.J. Hon. Secretary : Mr Chandra Mohan K. Nair, JP, PBM Hon. Treasurer : Mr Chia Hoon Chye, PBM, C.St.J. Key Employees Executive Director : Mr Eric Chong Finance Manager : Mr Khoo How Thar Auditor : J H Tan & Associates

2. Financial Information

Incoming Receipts	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	Growth % 2007 vs 2006
Donations						
- Tax Deductible	93	213	192	184	396	115.2
- Non-Tax Deductible	399	478	232	394	377	-4.3
Government Grants	63	81	113	99	100	1.0
Membership fees	0	0	0	0	0	0
Investment income	0	0	0	0	0	0
Investment Gains	0	0	0	0	0	0
Others						
- Course fees	558	605	618	724	1,110	53.3
- Miscellaneous	148	132	147	176	172	-2.3
Total Receipts	1,261	1,509	1,302	1,577	2,155	36.7

Expenses	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	Growth % 2007 vs 2006
Direct Charitable Expenses						
- Local	489	660	775	697	793	13.8
- Overseas	0	0	0	0	0	0
Operating/Administration Expenses	456	471	472	507	572	12.8
Fundraising	15	24	9	21	20	-4.8
Publicity	0	0	0	0	0	0
Capital Expenses	0	0	0	0	0	0
Others - Depreciation	205	202	181	177	174	-1.7
- Miscellaneous	19	19	8	12	13	8.3
Total Expenditure	1,184	1,366	1,445	1,414	1,572	11.2
Excess (Deficit)	77	143	-143	163	583	257.7

BALANCE SHEET	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	Growth % 2007 vs 2006
ASSETS						
Land and Building	43	34	26	17	9	-47.1
Tangible Assets	556	503	410	298	246	-17.4
Investments	0	0	0	0	0	0
Inventories	93	85	89	82	75	-8.5
Accounts Receivable	77	60	126	170	200	17.6
Cash & Deposits	3,622	3,746	3,640	3,870	4,475	15.6
Others	0	0	0	0	0	0
Total Assets	4,391	4,428	4,291	4,437	5,005	12.8
FUNDS						
General Fund	4,293	4,382	4,205	4,336	4,896	12.9
Building Fund	0	0	0	0	0	0
Endowment Fund	0	0	0	0	0	0
Total Funds	4,293	4,382	4,205	4,336	4,896	12.9
LIABILITIES						
Long-Term Liabilities	0	0	0	0	0	0
Current Liabilities	98	46	86	101	109	7.9
Total Liabilities	98	46	86	101	109	7.9
Total Liabilities and Funds	4,391	4,428	4,291	4,437	5,005	12.8

Other Information	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)
Donations/ Grants and Sponsorship given to Other Charities	Nil	Nil	Nil	Nil	Nil
No. of Employees	15	14	15	15	16
Total Employee Costs	449	465	466	501	566